

CABINET FORWARD PLAN – 1 JUNE 2025 TO 30 SEPTEMBER 2025

(PUBLICATION DATE – 10 June 2025)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Bournemouth Air Festival	This report provides an update on the progress of the agreed options from the report presented to Cabinet on 2 October 2024, to seek external support to deliver and fund an Air Festival from 2026 onwards and recommends a way forward in relation to the future delivery of the Air Festival.	Yes	Cabinet 18 Jun 2025	All Wards			Amanda Barrie, Helen Wildman	Open
Corporate Performance Report - Q4	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 18 Jun 2025	All Wards	n/a	n/a	Isla Reynolds	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Bournemouth Development Company - Winter Gardens project	To provide Cabinet with an assessment of the options for funding the pre-construction work on a new Winter Gardens development project through the Bournemouth Development Company joint venture.	Yes	Overview and Scrutiny Board 9 Jun 2025 Cabinet 18 Jun 2025 Council 22 Jul 2025	Bournemouth Central	s151 Officer Cabinet Member for Finance BCP members of BDC board		Rob Dunford, Amena Matin	Open
Our Place and Environment: Bus Service Improvement Plan (BSIP) – Pokesdown and Southbourne	To inform Councillors of the outputs of public consultation regarding proposed measures to improve journey times on public transport through Pokesdown and Southbourne. Cabinet decision required following advertisement of Traffic Regulation Orders.	No	Transportation Advisory Group 7 May 2025 Cabinet 18 Jun 2025	Boscombe East & Pokesdown; West Southbourne			John McVey, Richard Pincroft	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Our Place and Environment: Safer Roads Fund – 20mph Boscombe and Pokesdown	Present Traffic Regulation Order (TRO) consultation outputs for proposed 20mph speed limits in Boscombe and Pokesdown as part of Safer Roads Fund Programme. For decision.	No	Transportation Advisory Group 7 May 2025 Cabinet 18 Jun 2025	Boscombe East & Pokesdown; Boscombe West; Bournemouth Central; East Cliff & Springbourne; Littledown & Iford			Richard Pincroft	Open
Financial Outturn 2024/25	To provide the outturn information 2024/25	No	Cabinet 16 Jul 2025 Council 14 Oct 2025	All Wards	CMB	n/a	Nicola Webb	Open
Poole Civic Centre - Soft Market Testing	To consider Poole Civic Centre - Soft Market Testing	No	Cabinet 16 Jul 2025	Poole Town			Sarah Culwick	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Roeshot Hill land disposal	To consider the disposal of land at Roeshot Hill	No	Cabinet 16 Jul 2025 Council 22 Jul 2025				Adam Richens	Open
Pay and Reward	Provide project update and decision on implementation costs	No	Cabinet 16 Jul 2025 Council 22 Jul 2025	All Wards			Liz Bowman	Open
BCP Homes Tenant Satisfaction Measures and Housing Regulatory Compliance Update	To ensure that Cabinet has assurance that the outcomes of the Regulatory Consumer Standards are being delivered.	No	Cabinet 16 Jul 2025	All Wards			Kelly Deane	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Cross-Pavement Electric Vehicle (EV) Charging Trial	To establish a trial of cross-pavement gully charging of privately owned EVs in residential areas without off-street parking. To support the take up of electric vehicles.	No	Cabinet 16 Jul 2025	All Wards			John McVey	Open
Transport CIL 2025/26 to 2027/28 – Port of Poole Bridges Programme	To secure approval for the allocation of the £6m of CIL to Transport to the 'Port of Poole Bridges Programme' and allow commencement of delivery.	Yes	Cabinet 16 Jul 2025 Council 22 Jul 2025	Hamworthy; Poole Town	Portfolio Holder for Climate Response, Environment and Energy	None	Rhys Bright Matti Raudsepp	Open
Designation of Neighbourhood Forum and Area	Cabinet to assess options, considering feedback from the consultation, and take the decision on the most appropriate forum and area to be formally designated.	No	Cabinet 16 Jul 2025	Bournemouth Central; East Cliff & Springbourne	Planning and Transport, Legal		Rebecca Landman	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Nitrogen Mitigation for Poole Harbour Land Purchase	To consider contribution towards a land purchase to be used for nitrogen mitigation for Poole Harbour.	Yes	Cabinet 16 Jul 2025	Alderney & Bourne Valley; Bearwood & Merley; Broadstone; Canford Cliffs; Canford Heath; Creekmoor; Hamworthy; Newtown & Heatherlands; Oakdale; Parkstone; Penn Hill; Poole Town; Talbot & Branksome Woods			Caroline Peach	Fully exempt

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Nitrogen Mitigation for Poole Harbour Supplementary Planning Document	To consider an updated strategy for the management of nutrient mitigation.	Yes	Cabinet 16 Jul 2025	Alderney & Bourne Valley; Bearwood & Merley; Broadstone; Canford Cliffs; Canford Heath; Creekmoor; Hamworthy; Newtown & Heatherlands; Oakdale; Parkstone; Penn Hill; Poole Town; Talbot & Branksome Woods			Caroline Peach	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Local Area Energy Plan	To present the Bournemouth, Christchurch and Poole Local Area Energy Plan for approval by Cabinet	No	Environment and Place Overview and Scrutiny Committee 9 Jul 2025 Cabinet 16 Jul 2025	All Wards			Neil Short	Open
Poole Museum Update	To update Cabinet on the progress of Poole Museum and transition to next stage.	No	Cabinet 16 Jul 2025	Poole Town			Jaine Fitzpatrick	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Adult Social Care Fulfilled Lives Transformation Programme	<p>In July 2024, BCP Cabinet and Full Council agreed:</p> <p>1. To support the business case for a new Adult Social Care (ASC) transformation delivery model to improve outcomes for residents and to achieve financial efficiencies and savings.</p> <p>2. Establishment of a formal Adult Social Care four-year transformation programme called Fulfilled Lives, approving in principle a total investment of up to £2.9m across the first three years.</p> <p>3. The release of an initial £1.79m was approved for the first year of the programme to facilitate mobilisation, completion of the design and scope stage, and to commence the delivery phase from January 2025.</p> <p>4. The Health and Adult Social Care Overview and Scrutiny Committee would provide regular scrutiny of progress towards benefits and sustainable change.</p> <p>The programme entered its delivery phase in January 2025 and is making good progress towards implementing the necessary changes to achieve the anticipated benefits, and savings of £3.5m recurring by year four.</p> <p>This report provides an update on progress with recommendations for investment in the next phase of the programme.</p>	No	Cabinet 16 Jul 2025	All Wards			Betty Butlin	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
SEND Budget Pressures	To better assess the impact on children, young people and families of any potential budget overspend in the SEND service budget	No	Children's Services Overview and Scrutiny Committee 10 Jun 2025 Cabinet 16 Jul 2025	All Wards			Kerrie Ainley, Tanya England, Rachel Gravett, Cathi Hadley, Lisa Linscott, Shirley McGillick	Open
Corporate Performance Report - Q1	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 3 Sep 2025	All Wards	n/a	n/a	Isla Reynolds	Open
Investment & Development Directorate - Regeneration Programme	To provide a bi-annual update on the progress of the Council's regeneration programme	No	Overview and Scrutiny Board 26 Aug 2025 Cabinet 3 Sep 2025	All Wards			Amena Matin, Jonathan Thornton	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
BCP Council Domestic Abuse Strategies	To gain agreement by Cabinet to publish the Prevention of Domestic Abuse Strategy, Safe Accommodation Strategy and the Perpetrator Strategy including delivery plans.	Yes	Cabinet 3 Sep 2025	All Wards	People with lived experience, Health, Social Care, Police, third sector specialist organisations, Local Providers have all been consulted prior to the Public consultation.	Public consultation 09-03-25 to 28-04-25 O&S Safe Accommodation Working Group.	m	Open
BCP Council Libraries – Proposed Library Strategy	To present the key elements of the new draft Library Strategy ahead of a second stage consultation process.	Yes	Overview and Scrutiny Board 26 Aug 2025 Cabinet 3 Sep 2025	All Wards			Lynda Anderson, Matti Raudsepp	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Community Governance Review - Final Recommendations	To consider the proposals of the Task and Finish Group and to recommend to Council the final recommendations for the review of community governance for Bournemouth, Christchurch and Poole	Yes	Cabinet 1 Oct 2025 Council 14 Oct 2025	All Wards	Existing parish and town councils, local representatives, local community and residents' groups, residents within the areas proposed for any new local councils	This is defined as stage 3 of the process and will include a 12 week consultation period for any interested party to respond using both online and paper forms.	Janie Berry, Richard Jones	Open
BCP Homes Annual Complaints Performance and Service Improvement Report	To provide an overview of complaint handling performance, lessons learned and compliance against the Housing Ombudsman Complaint Handling Code.	No	Cabinet 1 Oct 2025	All Wards	BCP Homes residents will have been provided with regular information on complaint handling performance through published information and resident panels.		Seamus Doran	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Poole Bay, Poole Harbour & Wareham FCERM Strategy Review	To seek cabinet approval to commence the project delivery and delegate authority to Director level for project delivery to the point we can bring an updated Strategy to cabinet for approval and adoption	Yes	Cabinet 29 Oct 2025	Boscombe East & Pokesdown; Boscombe West; Bournemouth Central; Canford Cliffs; Creekmoor; East Cliff & Springbourne; East Southbourne & Tuckton; Hamworthy; Oakdale; Parkstone; Penn Hill; Poole Town; West Southbourne; Westbourne & West Cliff			Alan Frampton	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Overview and Scrutiny Board 17 Nov 2025 Cabinet 26 Nov 2025 Council 9 Dec 2025	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open
Corporate Performance Report - Q2	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 26 Nov 2025	All Wards	n/a	n/a	Isla Reynolds	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Waste Strategy for Bournemouth, Christchurch and Poole	To approve the ambitions, principles and a delivery framework to manage waste produced from homes and businesses across Bournemouth, Christchurch and Poole for the next 10 years.	Yes	Environment and Place Overview and Scrutiny Committee 19 Nov 2025 Cabinet 26 Nov 2025 Council 9 Dec 2025	All Wards	Residents, businesses, special interest groups,		Georgina Fry	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Bus Subsidy Review	To consider the outcome of a full network review of the council's subsidised local bus services and to recommend changes to Council to support budget setting for 2026/27 as well as informing the Medium Term Financial Plan.	Yes	Cabinet 17 Dec 2025 Council 24 Feb 2026	All Wards	Bus Passengers Bus Passenger Representative Organisations (including groups representing older people and people with disabilities) Schools Bus Operators Neighbouring authorities	Public consultation 16 June to 27 July 2025. On-line plus on-bus paper surveys.	John McVey, Richard Pincroft	Open
Corporate Performance Report - Q3	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 4 Mar 2026	All Wards	n/a	n/a	Isla Reynolds	Open

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Junction Road Development	To seek approval to develop a section of green space and garage area to provide 4 new affordable rent homes as part of BCP Homes housing stock	Yes	Cabinet Council Dates to be confirmed	Hamworthy			Jonathan Thornton	Open
DfE SEND review next steps	To consider the DfE review next steps	No	Cabinet Date to be confirmed				Rachel Gravett, Shirley McGillick, Sharon Muldoon	Fully exempt
Children's Services Early Help Offer	Summary of findings and recommendations from an ongoing review of our current Early Help services	No	Cabinet Date to be confirmed	All Wards			Zafer Yilkan	Open